

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	EN6796 - Bharati Vidyapeeth's College of Engineering,Lavale, Pune
Address	Bharati Vidyapeeth Group of Institute,Technical Campus,College of Engineering,Lavale Tal-Mulasi Dist-Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	67771215	67771215	0	0	0	0
2	DEVELOPMENT FEE	8085219	8085219	0	0	0	0
3	BANK INTEREST	502815	502815	0	0	0	0
4	INTEREST ON FDR	446499	446499	0	0	0	0
5	OTHER FEE (J & K)	16000	16000	0	0	0	0
6	EXCESS OF EXPENDITURE OVER INCOME	35361536	35361536	0	0	0	0
Total Income		112183284	112183284	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess Expenditure over Income	35361536	Total 35361536 Deductible 35361536	0	0	0	0
2	Bank Interest Income	949314	Total 949314 Deductible 0	0	0	0	0
3	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	8101219	Total 8101219 Deductible 0	0	0	0	0
4	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	67771215	Total 67771215 Deductible 0	0	0	0	0
Total Income		112183284	112183284	0	0	0	0
Total Deductible Income		35361536	35361536				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	ENGG	Non FRA	Hostel	Hospital	Trust
1	LAB & REPAIR MAINT	3033725	3033725	0	0	0	0
2	EDUCATIONAL EXPENSES	5343282	5343282	0	0	0	0
3	ADMINISTRATIVE EXP	38693886	38693886	0	0	0	0
4	GRATUITY	219580	219580	0	0	0	0
5	PROVIDENT FUND	1418792	1418792	0	0	0	0
6	TEACHING STAFF SALARY	31618165	31618165	0	0	0	0
7	NON TEACHING STAFF SALARY	16955121	16955121	0	0	0	0
Total Expenses		97282551	97282551	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ENGG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	31441515	Total 31441515 Paid	0	0	0	0

			31441515 Provision for Unpaid 0 Claimed 31441515				
Salary - Teaching Staff	Colleges Contribution to PF	382799	Total 382799 Paid 382799 Provision for Unpaid 0 Claimed 382799	0	0	0	0
Salary - Teaching Staff	Gratuity paid	157145	Total 157145 Paid 157145 Provision for Unpaid 0 Claimed 157145	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	16955121	Total 16955121 Paid 16955121 Provision for Unpaid 0 Claimed 16955121	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	905657	Total 905657 Paid 905657 Provision for Unpaid 0 Claimed 905657	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	130336	Total 130336 Paid 130336 Provision for Unpaid 0 Claimed 130336	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	62435	Total 62435 Paid 62435 Provision for Unpaid 0 Claimed 62435	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	176650	Total 176650 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	45000	Total 45000 Claimed 45000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.	228000	Total 228000 Claimed 228000	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	163315	Total 163315 Claimed 163315	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	472177	Total 472177 Claimed 472177	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Teaching faculties	152086	Total 152086 Claimed 152086	0	0	0	0

Repairs and Maintenance	Repairs & Maintenance expenditure of Accommodation to Non-Teaching faculties	2550200	Total 2550200 Claimed 250200	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	2501176	Total 2501176 Claimed 2501176	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	989773	Total 989773 Claimed 989773	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	1132710	Total 1132710 Claimed 1132710	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	3393915	Total 3393915 Claimed 3393915	0	0	0	0
Audit Fees	Audit Fee - College	89600	Total 89600 Claimed 89600	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority.	48000	Total 48000 Claimed 48000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority.	68140	Total 68140 Claimed 68140	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	6090	Total 6090 Claimed 6090	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	931595	Total 931595 Claimed 931595	0	0	0	0
Expenditure of Advertisement	Advertisement - General Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	94080	Total 94080 Claimed 94080	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	794923	Total 794923 Claimed 794923	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	734474	Total 734474 Claimed 734474	0	0	0	0
Expenses related to Students	3. Alumni meet	79051	Total 79051 Claimed 79051	0	0	0	0
Expenses related to Students	4. Training & placement expenses Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	888484	Total 888484 Claimed 888484	0	0	0	0
Expenses related to Students	5. Industrial visit/tour Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any.	443245	Total 443245 Claimed 443245	0	0	0	0
Expenses related to Students	6. Induction Program	722313	Total 722313 Claimed 722313	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	3300	Total 3300 Claimed 3300	0	0	0	0

Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	1000473	Total 1000473 Claimed 1000473	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	776724	Total 776724 Claimed 776724	0	0	0	0
Conference and Seminar	Student competition	734474	Total 734474 Claimed 734474	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	11024	Total 11024 Claimed 11024	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	25977	Total 25977 Claimed 25977	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	662766	Total 662766 Claimed 662766	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	14610	Total 14610 Claimed 14610	0	0	0	0
Communication Expenses	Postage, Courier Charges	3336	Total 3336 Claimed 3336	0	0	0	0
Printing and Stationery	Exam papers and form printing	955058	Total 955058 Claimed 955058	0	0	0	0
Printing and Stationery	Other stationary	2974200	Total 2974200 Claimed 2974200	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	6347421	Total 6347421 Claimed 6347421	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	47000	Total 47000 Claimed 47000	0	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	1404699	Total 1404699 Claimed 1404699	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1140245	Total 1140245 Claimed 1140245	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	3165073	Total 3165073 Claimed 3165073	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	1077388	Total 1077388 Claimed 1077388	0	0	0	0

Laboratory Material and Other Consumable for College	Demonstration Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	76849	Total 76849 Claimed 76849	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	921158	Total 921158 Claimed 921158	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	200771	Total 200771 Claimed 200771	0	0	0	0
Rent	Rent for college building paid to trust	9000000	Total 9000000 Claimed 0	0	0	0	0
Total Expenses		97282551	97282551	0	0	0	0
Total Claimed Expenses			85805901				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25