

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	EN6285 - Bharati Vidyapeeth's College of Engineering for Women,Katraj,Dhankawadi, Pune.
Address	Pune - Satara Road ,Dhanakawadi Pune 411043.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	101319288	97657146	3662142	0	0	0	0
2	OTHER FEE	48000	46265	1735	0	0	0	0
3	OTHER RECEIPT	361303	348244	13059	0	0	0	0
4	INTEREST ON FDR	289810	279335	10475	0	0	0	0
5	BANK INTEREST	623264	600736	22528	0	0	0	0
6	DEVELOPMENT FEE	12352683	11906200	446483	0	0	0	0
7	EXCESS OF EXPENDITURE OVER INCOME	986772	986772	0	0	0	0	0
Total Income		115981120	111824698	4156422	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	986772	Total 986772 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	409303	Total 394509 Deductible 0	Total 14794 Deductible 0	0	0	0	0
3	INTEREST ON FDR	289810	Total 279335 Deductible 0	Total 10475 Deductible 0	0	0	0	0
4	BANK INTEREST INCOME	623264	Total 600736 Deductible 0	Total 22528 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	12352683	Total 11906200 Deductible 0	Total 446483 Deductible 0	0	0	0	0
6	TUITION FEES	101319288	Total 97657146 Deductible 0	Total 3662142 Deductible 0	0	0	0	0
Total Income		115981120	111824698	4156422	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	PROVIDENT FUND-TEACHING STAFF	176683	169551	7132	0	0	0	0
2	PROVIDENT FUND-NON-TEACHING STAFF	1048047	1005275	42772	0	0	0	0
3	ADMN.CHARGES-TEACHING STAFF	17631	16955	676	0	0	0	0
4	ADMN.CHARGES-NON-TEACHING STAFF	114652	110580	4072	0	0	0	0
5	REPAIR & MAINTANENCE	1147032	1147032	0	0	0	0	0
6	LIBRARY PERIODICAL & JOURNALS	94396	90984	3412	0	0	0	0
7	GYMKHANA EXPENSES	43257	41693	1564	0	0	0	0
8	BUILDING RENT	5200000	5012048	187952	0	0	0	0
9	SALARY TEACHING STAFF	50079222	49379222	700000	0	0	0	0
10	SALARY NON TEACHING STAFF	15672862	15672862	0	0	0	0	0
11	VISITING STAFF EXPENSES	363200	350072	13128	0	0	0	0
12	GRATUITY -NON TEACHING	1513450	1513450	0	0	0	0	0
13	ADVERTISEMENT EXPENSES-STAFF REQ.	186400	186400	0	0	0	0	0
14	ADVERTISEMENT EXPENSES	170280	170280	0	0	0	0	0
15	AUDIT FEE	82600	79614	2986	0	0	0	0
16	BANK COMISSION	5308	5116	192	0	0	0	0
17	CLEANING & MAINTANENCE	646542	646542	0	0	0	0	0
18	ELECTRICITY CHARGES/MAINTANENCE	52892	50980	1912	0	0	0	0
19	GARDEN EXPENSES	12437	11987	450	0	0	0	0
20	GENSET DESEL EXPENSES	83499	80480	3019	0	0	0	0
21	INSURANCE EXPENSES	127439	127439	0	0	0	0	0
22	MISCELLANEOUS EXPENSES	103675	99928	3747	0	0	0	0
23	MUNCIPAL TAX	737244	737244	0	0	0	0	0
24	POSTAGE & TELEGRAMME	1996	1924	72	0	0	0	0
25	SECURITY EXPENSES	408870	408870	0	0	0	0	0
26	STAFF UNIFORM	9335	8990	345	0	0	0	0
27	TELEPHONE EXPENSES	55910	53890	2020	0	0	0	0
28	TRAVELLING EXPENSES	85994	82885	3109	0	0	0	0
29	WATER CHARGES EXPENSES	354400	341590	12810	0	0	0	0

30	AFFILIATION/INSPECTION EXPENSES	488930	478930	10000	0	0	0	0
31	COMPUTER SOFTWARE	1150396	1150396	0	0	0	0	0
32	NSS COLLEGE EXPENSES	12862	12397	465	0	0	0	0
33	BOOK BINDING EXPENSES	13280	12800	480	0	0	0	0
34	SEMINAR & WORKSHOP	55820	53802	2018	0	0	0	0
35	COMMUNICATION EXPENSES,INTERNET EXPENSES	1054191	1054191	0	0	0	0	0
36	STUDENT FUNCTION WELFARE	147500	142169	5331	0	0	0	0
37	TRAINING & PLACEMENT EXPENSES	1250	1205	45	0	0	0	0
38	STUDENT ACTIVITY EXPENSES	135377	130484	4893	0	0	0	0
39	DEPRECIATION	2555520	2463152	92368	0	0	0	0
40	ADMINISTRATIVE CHARGES	5628000	5424578	203422	0	0	0	0
41	CAMPUS DEVELOPMENT EXPENSES	7155000	6896385	258615	0	0	0	0
42	OFFICE CONTINGENCY	6100000	5879518	220482	0	0	0	0
43	PRINTING & STATIONERY	535058	535058	0	0	0	0	0
Total Expenses		103628437	101838948	1789489	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	50079222	Total 49379222 Paid 49379222 Provision for Unpaid 0 Claimed 49379222	Total 700000 Paid 700000 Provision for Unpaid 0 Claimed 700000	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	176683	Total 169551 Paid 169551 Provision for Unpaid 0 Claimed 169551	Total 7132 Paid 7132 Provision for Unpaid 0 Claimed 7132	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	17631	Total 16955 Paid 16955 Provision for Unpaid 0 Claimed 16955	Total 676 Paid 676 Provision for Unpaid 0 Claimed 676	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	15672862	Total 15672862 Paid 15672862 Provision for Unpaid 0 Claimed 15672862	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	1048047	Total 1005275 Paid 1005275 Provision for Unpaid 0 Claimed 1005275	Total 42772 Paid 42772 Provision for Unpaid 0 Claimed 42772	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	114652	Total 110580 Paid 110580 Provision for Unpaid 0 Claimed 110580	Total 4072 Paid 4072 Provision for Unpaid 0 Claimed 4072	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	1513450	Total 1513450 Paid 1513450 Provision for Unpaid 0 Claimed 1513450	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	363200	Total 350072 Claimed 350072	Total 13128 Claimed 13128	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	310330	Total 300330 Claimed 300330	Total 10000 Claimed 10000	0	0	0	0
Affiliation	University Affiliation Fee View	178600	Total 178600 Claimed 178600	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	127439	Total 127439 Claimed 127439	Total 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	737244	Total 737244 Claimed 737244	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	1150396	Total 1150396	Total 0	0	0	0	0

			Claimed 1150396	Claimed 0				
Repairs and Maintenance	Other Repairs & Maintenance View	1147032	Total 1147032 Claimed 1147032	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	82600	Total 79614 Claimed 79614	Total 2986 Claimed 2986	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	186400	Total 186400 Claimed 186400	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	170280	Total 170280 Claimed 170280	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	338996	Total 326743 Claimed 326743	Total 12253 Claimed 12253	0	0	0	0
Expenses related to Students	4. Training & placement expenses	1250	Total 1205 Claimed 1205	Total 45 Claimed 45	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	5308	Total 5116 Claimed 5116	Total 192 Claimed 192	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	55820	Total 53802 Claimed 53802	Total 2018 Claimed 2018	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	103675	Total 99928 Claimed 99928	Total 3747 Claimed 3747	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	85994	Total 82885 Claimed 82885	Total 3109 Claimed 3109	0	0	0	0
Communication Expenses	Internet Charges View	1054191	Total 1054191 Claimed 1054191	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	55910	Total 53890 Claimed 53890	Total 2020 Claimed 2020	0	0	0	0
Communication Expenses	Postage charges	1996	Total 1924 Claimed 1924	Total 72 Claimed 72	0	0	0	0
Printing and Stationery	Other stationary	557673	Total 556848 Claimed 556848	Total 825 Claimed 825	0	0	0	0
Establishment Expenses	Electricity	136391	Total 131460 Claimed 131460	Total 4931 Claimed 4931	0	0	0	0
Establishment Expenses	Water	354400	Total 341590 Claimed 341590	Total 12810 Claimed 12810	0	0	0	0
Establishment Expenses	Gardening Material	12437	Total 11987 Claimed 11987	Total 450 Claimed 450	0	0	0	0
Contractual Services	Sweeping and cleaning services View	646542	Total 646542 Claimed 646542	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services View	408870	Total 408870 Claimed 408870	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Trust	18883000	Total 18200481 Claimed 18200481	Total 682519 Claimed 682519	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2555520	Total 2463152 Claimed 0	Total 92368 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	94396	Total 90984 Claimed 90984	Total 3412 Claimed 3412	0	0	0	0
Rent	Rent for college building paid to trust	5200000	Total 5012048 Claimed 0	Total 187952 Claimed 0	0	0	0	0
Total Expenses		103628437	101838948	1789489	0	0	0	0
		Total Claimed Expenses	94363748	1509169				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal, Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24