

Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR
B.PHARM SECTION
Receipt and Payment Statement
for the Year Ended 31 st March 2023

(Amount in Rs)

Receipts	Sub Amount	Total	Payments	Sub Amount	Total
To Opening Balance			By Salaries & Allowances		
Cash in hand	-		Basic Pay	11,202,203.00	
Bharati Sahakari Bank Ltd. A/c No. 5109	1,409,343.00		A G P	1,618,406.00	
Bharati Sahakari Bank Ltd. A/c No. 925	6,943,931.70		D.A.	12,086,604.00	
ICICI Bank A/c 8524	959,148.75		H.R.A.	2,056,607.00	
State Bank Of India A/c.31518457084	4,840,208.25		C.L.A.	62,868.00	
Syndicate Bank A/c 1633	410,683.88	14,563,315.58	Special Allowance	583,800.00	
			Teaching Staff C.H.B.Salary	115,350.00	
			Gratuity	19,896,600.00	47,622,438.00
			By Provident Fund		827,840.00
To Fees From Students					
Tuition Fee	49,131,603.50				
Development Fee	6,671,202.00	55,802,805.50			
			By Educational Expenditure		
			Eligibility Fee Expenses	28,900.00	
			Student Welfare Activity	95,000.00	
			Gymkhana and Students Activity	71,577.00	
			Internet & E-mail Expenses	521,599.00	
			Journals	65,853.00	
			Laboratory Expenses	194,690.00	
			Staff treaning & Research Activity Exp	-	
			Student Sports Activity	435,577.00	
			Research Expenses (Faculty)	20,122.00	
To Other Receipts			Seminar & Conference (Faculty)	47,855.00	
Resarch Fee(Consultancy)			Exam & Tutorial	6,070.00	
		15,000.00			1,487,243.00
Page Total C/F		70,381,121.08	Page Total C/F		49,937,521.00

COLLEGE OF PHARMACY, KOLHAPUR (B.PHARM)
Receipt & Payment Statement for the year ended 31st March, 2023

Receipts	Sub Amount	Total	Payments	Sub Amount	Total
Page Total B/F		70,381,121.08	Page Total B/F		49,937,521.00
To Bank Interest		-	By Administrative Expenditure		
Intrest SB	345,311.00		Administrative Exp.	1,598,400.00	
Accrued Intrest FD	47,080.00	392,391.00	Administrative Chrges Exp	-	
			Admission Processing Fees	61,924.00	
To Branch & Division			Advertisement Charges	243,916.00	
Bharati Vidyapeeth, Pune	6,716,362.28		Affiliation Fees	1,040,280.00	
M.Pharm section	2,024,232.00		Audit Fee	36,200.00	
D.Pharm section	1,280,549.00	10,021,143.28	Bank Commission	3,635.00	
			Campus and Garden Expenses	69,277.00	
			Campus Development Expenses	1,918,100.00	
			Electricity and Generator Charges	2,803,114.00	
To Other Transaction			Infrastructure Usages Chrges	1,650,000.00	
Lead College (Shivaji Uni)	74,934.00		Grampanchayat Tax	121,627.00	
University Grant	250,000.00		House Keeping Expenses	216,082.00	
Mrs.R.R.Jarag (NSS)	51,600.00		Building Insurance	55,931.00	
N.S.S.Grant	63,000.00		Seminar (Faculty)	80,185.00	
Scholarship Payable	18,113,220.25		Office Contingency	1,278,700.00	
University Examination Grant	412,909.00	-	Postage & Courier Expenses.	1,460.00	
Academic Extension And Research(Lead)	35,000.00		Printing & Stationary	712,575.00	
Prepaid Insurance	51,030.00		Peon Uniform	-	
Pawar Vijay T (Exam)	201,514.00		FRA Fees	39,670.00	
TDS PAYBLE	138,188.00		Annual Maintenance	271,416.00	
BV College of Aurveda Hospital	186,130.00		Inspection Charges	9,164.00	
R.J.Jarag	29,870.00		Repairs and Maintenance	160,414.00	
Gratuity Payble	19,896,600.00		Security Service Charges	286,703.00	
Varadvinayak Enterprises	1,311,392.00	40,815,387.25	Telephone Charges	16,165.00	
			Travelling Expenditure	85,904.00	12,760,842.00
To Telephone Deposit		-	By Book Bank Grant Fund		
			By Fixed Assets (Under Dev.Fund)		-
To Students A/c.		55,587,533.00	Computer Equipment	815,050.00	
			Laboratory Equipment	1,311,392.00	
			Library Books	147,959.00	
To College Devolopment Fund Utilised		2,568,775.00	Furniture & Dead Stock	294,374.00	
			Interior works	-	
			Softwear Computer	-	2,568,775.00
Page Total C/F		179,766,350.61	Page Total C/F		65,267,138.00

COLLEGE OF PHARMACY, KOLHAPUR (B.PHARM)
Receipt & Payment Statement for the year ended 31st March, 2023

Receipts	Sub	Amount	Total	Payments	Sub	Amount	Total
Page Total B/F			179,766,350.61	Page Total B/F			65,267,138.00
				<u>By Deposit & Fund</u>			
				Development Fee (Utilised)			2,568,775.00
				<u>By Other Transaction</u>		-	
				Lead College (Shivaji Uni)		32,000.00	
				Mrs.R.R Jarag		66,570.00	
				N.S.S.Grant		41,600.00	
				Pawar Vijay T		201,514.00	
				TDS		119,308.00	
				Jarag R.J		10,000.00	
				Scholarship Payable		15,397,297.00	
				University Examination Grant		339,909.00	
				BV College of Aurveda Hospital		47,000.00	
				Prepaid Insurance		51,030.00	16,306,228.00
				<u>Investments</u>			
				Bvpharmacy(F.D..Intech)-2020-21		17,787.00	
				B.Pharm(DTE)Intech(2021-2022)		8,210.00	
				D.Pharm(DTE)FD-2021-22		16,369.00	42,366.00
				<u>By Branch Division</u>			
				Bharati Vidyapeeth,Pune		1,386,102.00	
				M.Pharm section		2,024,232.00	
				D.Pharm section		1,280,549.00	4,690,883.00
				<u>By Electricity Deposit</u>			-
				<u>By Students A/c.</u>			58,692,654.50
Page Total C/F			179,766,350.61	Page Total C/F			147,568,044.50

Receipts	Sub Amount	Total	Payments	Sub Amount	Total
Page Total B/F		179,766,350.61	Page Total B/F		147,568,044.50
			By Closing Balances		
			Cash in hand	-	
			Bharati Sahakari Bank Ltd. A/c No. 5109	1,444,614.00	
			Bharati Sahakari Bank Ltd. A/c No. 925	21,333,650.98	
			ICICI Bank A/c 8524	1,023,828.75	
			State Bank Of India A/c 31518457084	7,556,131.50	
			Syndicate Bank A/c 1633	840,080.88	
					32,198,306.11
Total		179,766,350.61	Total		179,766,350.61

College of Pharmacy, Kolhapur

College Of Pharmacy, Kolhapur

Joint Secretary (Admin)
Bharati Vidyapeeth Pune-30

For V.A.Dudhedia & Co.
Chartered Accountants

(V.A.Dudhedia)
Partner



COLLEGE OF PHARMACY, KOLHAPUR
B. PHARM SECTION
INCOME & EXPENDITURE ACCOUNT
for the Year Ended 31 st March 2023

(Amount in Rs)

(Amount In Rs)							
Expenditure	SCH No	Current Year 2022-23	Previous Year 2021-22	Income	SCH No	Current Year 2022-23	Previous Year 2021-22
To Salaries & Allowances	I	48,450,278.00	23,066,310.00	By Fees From Students	H	49,131,603.50	38,447,575.00
To Educational Expenses	J	1,487,243.00	1,570,485.00	By Other Receipts	*	15,000.00	1,062,729.11
				By Bank Interest	*	392,391.00	205,943.00
To Administrative Expenses	K	12,760,842.00	15,579,579.20				
To Depreciation	L	404,625.45	533,359.10	By Deficit excess of expenditure over income	*	13,563,993.95	1,033,486.19
		63,102,988.45	40,749,733.30	Total		63,102,988.45	40,749,733.30

Place : Pune
Date : 30/05/2023

Examined and found correct subject to my report of even date
For V.A.Dudhedia & Co.
Chartered Accountants

Accountant
College of Pharmacy


Principal
College Of Pharmacy, Kolhapur

Director(Finance & Audit)
Bharati Vidyapeeth Pune-30

Joint Secretary(Admin)
Bharati Vidyapeeth,Pune - 30

(V.A.Dudhed
Partner



Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR
B.PHARM SECTION

Balance Sheet as at 31st March 2023

					(Amount in Rs)				
Liabilities	SCH No	AMOUNT	Current Year 2022-23	Previous Year 2021-22	Assets	SCH No	AMOUNT	Current Year 2022-23	Previous Year 2021-22
<u>Emarks fund & Deposits</u>	<u>F</u>		29,693,760.78	25,548,399.78	<u>Fixed Assets</u>	<u>A</u>		2,223,458.45	2,628,083.90
					<u>Deposits for Security</u>	<u>B</u>		1,088,025.00	1,088,025.00
<u>Other Current Liabilities</u>	<u>G</u>		29,593,345.50	5,306,150.25	<u>Investments</u>	<u>B</u>		825,774.00	783,408.00
					<u>Other Current Assets</u>	<u>C</u>		120,000.00	299,030.00
<u>Bharati Vidyapeeth Pune</u>	<u>L</u>		104,966,182.06	99,635,921.78	<u>Students A/c</u>	<u>D</u>		31,966,853.00	28,861,731.50
					<u>Cash and Bank Balances</u>	<u>E</u>		32,198,306.11	14,563,315.58
					<u>Income & Expenditure</u>				
					Balance as per last Balance Sheet		82,266,877.83		
					Add :- During the Year (Deficit)		13,563,993.95	95,830,871.78	82,266,877.83
TOTAL			164,253,288.34	130,490,471.81	TOTAL			164,253,288.34	130,490,471.81

Place : Pune

Examined and found correct subject to my report of even date

Date : 30/05/2023

For V.A.Dudhedia & Co.


Accountant
College of Pharmacy


Principal
College Of Pharmacy, Kolhapur

Director(Finance & Audit)
Bharati Vidyapeeth, Pune-30


Joint Secretary(Admin)
Bharati Vidyapeeth, Pune - 30

(V.A.Dudhedia)
Partner



Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR
B.PHARM SECTION


Schedule No "A" of Fixed Assets and Depreciation as on 31st March, 2023

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2023
A)	Assets Purchased Under College Fund							
1	Computer Equipment	4,389.00	-	-	4,389.00	40%	1,756.00	2,633.00
2	Furniture & Fixture	523,138.00	-	-	523,138.00	10%	52,313.80	470,824.20
3	Gymkhana Equipment	1,990.00	-	-	1,990.00	15%	298.50	1,691.50
4	Interir Work	985,255.00	-	-	985,255.00	10%	98,526.00	886,729.00
5	Laboratory Equipments	768,534.30	-	-	768,534.30	15%	115,280.15	653,254.15
6	Library books	338,937.60	-	-	338,937.60	40%	135,575.00	203,362.60
7	Office Equipments	5,840.00	-	-	5,840.00	15%	876.00	4,964.00
	Total	2,628,083.90	-	-	2,628,083.90		404,625.45	2,223,458.45
B)	Assets Purchased Under Book Bank Fund							
1	Furniture & Fixture	4,930.00	-	-	4,930.00	10%	493.00	4,437.00
2	Library books	72,560.00	-	-	72,560.00	40%	29,024.00	43,536.00
	Total	77,490.00	-	-	77,490.00		29,517.00	47,973.00
C)	Assets Purchased Under UGC Grant							
1	Equipments	291,362.15	-	-	291,362.15	15%	116,545.00	174,817.15
	Total	291,362.15	-	-	291,362.15		116,545.00	174,817.15
B)	Assets Purchased Under AICTE Grant							
1	Equipments	190,806.30	-	-	190,806.30	15%	28,620.95	162,185.35
	Total	190,806.30	-	-	190,806.30		28,620.95	162,185.35
B)	Assets Purchased under RGSTC Shivaji Uni							
1	Equipments	150,574.95	-	-	150,574.95	15%	22,583.24	127,991.71
	Total	150,574.95	-	-	150,574.95		22,583.24	127,991.71
Annexture "A" of Fixed Assets purchased under UGC Grant as on 31st March, 2023								
Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2023
B)	Assets Purchased Under AICTE / Grant							
1	Library Book (Under UGC Major Grant)	10,498.00	-	-	10,498.00	40%	4,199.00	6,299.00
	Total	19,440.00	-	-	10,498.00		4,199.00	6,299.00

C)	Assets Purchased Under Development Fund						
1	Computer Equipment	325,472.22	815,050.00	1,140,522.22	40%	293,198.88	847,323.34
2	Furniture & Fixture	464,616.00	294,374.00	758,990.00	10%	61,180.30	697,809.70
3	Laboratory Equipment	4,896,302.37	1,311,392.00	6,207,694.37	15%	931,154.00	5,276,540.37
4	Library books	306,353.00	147,959.00	454,312.00	40%	155,133.00	299,179.00
5	Software Computer	281,402.00	-	281,402.00	40%	112,560.80	168,841.20
			-	-		-	-
Total		6,274,145.59	2,568,775.00	8,842,920.59		1,553,226.98	7,289,693.61
Total WDV		9,631,902.89	2,568,775.00	12,191,735.89		2,159,317.62	10,032,418.27

Less: Utilised During the year							
Assets Purchased Under Development Fund	3,778,340.00	2,568,775.00	-	8,842,920.59	-	1,553,226.98	7,289,693.61
Assets Purchased Under UGC Grant	291,362.15	-	-	291,362.15	-	116,545.00	174,817.15
Assets Purchased Under AICTE Grant	190,806.30	-	-	190,806.30	-	28,620.95	162,185.35
Assets Purchased Under UGC (Grant	10,498.00	-	-	10,498.00	-	4,199.00	6,299.00
Assets Purchased under RGSTC Shivaji Uni	150,574.95	-	-	150,574.95	-	22,583.24	127,991.71
Assets Purchased Under Book Bank Grant	77,490.00	-	-	77,490.00	-	29,517.00	47,973.00
Total	4,499,071.40	2,568,775.00	-	9,563,651.99		1,754,692.17	7,808,959.82
Current Year Total Net WDV	5,132,831.49	-	-	2,628,083.90		404,625.45	2,223,458.45
Previous Year Total Net WDV	2,906,345.22	-	-	3,161,443.00		533,359.10	2,628,083.90


 Accountant
 College Of Pharmacy, Kolhapur


 Principal
 College Of Pharmacy, Kolhapur

**Bharati Vidyapeeth
COLLEGE OF PHARMACY**

B.PHARM SECTION

Schedule No "B" Deposit for Security as on 31 st March 2023

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2023
1	Electricity Deposit	1,053,200.00	-	1,053,200.00	-	1,053,200.00
2	Gas Deposit	18,000.00	-	18,000.00	-	18,000.00
3	Telephone Deposit	16,825.00	-	16,825.00	-	16,825.00
Total		1,088,025.00	-	1,088,025.00	-	1,088,025.00

Schedule No "B" F.D INVESTMENTS as on 31 st March 2023

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2023
1	Bvpharmacy(FD..Intech)2020-21	319,990.00	17,787.00	337,777.00	-	337,777.00
2	B.Pharm (DTE)FD(2021-2021)	154,770.00	8,210.00	162,980.00	-	162,980.00
3	B.Pharm (DTE)Intech(2021-2021)	308,648.00	16,369.00	325,017.00	-	325,017.00
			17,787.00	337,777.00	-	825,774.00


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Bharati Vidyapeeth
COLLEGE OF PHARMACY
B.PHARM SECTION

Schedule No " G " Other Current Liabilities as on 31 st March 2023

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2023
A)	Other Liabilities					
1	Direct of Technical education	122,650.00	-	122,650.00	-	122,650.00
2	Scholarships Payable	4,828,145.25	18,113,220.25	22,941,365.50	15,397,297.00	7,544,068.50
3	Excess Scholarship Payable To PLA	266,118.00	-	266,118.00	-	266,118.00
4	N.S.S.Grant	(1,193.00)	63,000.00	61,807.00	41,600.00	20,207.00
5	Uni.Examination Grant	53,000.00	412,909.00	465,909.00	339,909.00	126,000.00
6	Uni. Grant	37,430.00	250,000.00	287,430.00		287,430.00
7	Gratuity Payble		19,896,600.00	19,896,600.00		19,896,600.00
8	TDS Payble	-	138,188.00	138,188.00	119,308.00	18,880.00
9	Varadvinayak Enterprises		1,311,392.00	1,311,392.00	-	1,311,392.00
	Total	5,306,150.25	40,185,309.25	24,145,279.50	15,898,114.00	29,593,345.50
	Unspent Grant					
1	University Grant	-	-	-	-	-
	Total	-	0	0		0
		5,306,150.25	40,185,309.25	24,145,279.50	15,898,114.00	29,593,345.50


Accountant
College Of Pharmacy,Kolhapur


Principal
College Of Pharmacy,Kolhapur

B.PHARM SECTION

(Amount in rs)


Accountant

Principal

**Bharati Vidyapeeth
COLLEGE OF PHARMACY
B.PHARM SECTION**

Schedule No " C " Current Assets as on 31 st March 2023

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
	Other Advances					
1	Mrs.Jarag R.R	4,000.00	66,570.00	70,570.00	51,600.00	18,970.00
2	Mr,R...J. Jarag	19,870.00	10,000.00	29,870.00	29,870.00	-
3	Mr.Vijaykumar T.Patil	50,000.00	201,514.00	251,514.00	201,514.00	50,000.00
4	B.V.College of Aurveda Hospital	139,130.00	-	139,130.00	139,130.00	-
	Total Rs.	213,000.00	278,084.00	351,954.00	422,114.00	68,970.00
	B Other exp					
1	Uni. Grant	35,000.00	-	35,000.00	35,000.00	-
2	Prepaid Expenses(insurance)	51,030.00	51,030.00	102,060.00	51,030.00	51,030.00
2	Prepaid Preodical & Journal	-	-	-	-	-
	Total Rs.	86,030.00	51,030.00	137,060.00	86,030.00	51,030.00
	Current Year Total Rs.(A+B)	299,030.00	329,114.00	489,014.00	508,144.00	120,000.00
	Previous Year Total Rs.	84,112.00	320,934.00	265,916.00	106,016.00	299,030.00


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Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR
B.PHARM SECTION

Schedule No " D " students A/c

as on 31st March, 2023

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022		Transaction during the year		Balance as on 31st March 2023	
		Debit	Credit	Debit	Credit	Debit	Credit
1	B.Pharm-(2015-016)-IV-Pass Out	(14,752.00)		25,390.00	-	10,638.00	
2	B.Pharm-Direct-III-(2021-22)	1,020,063.00		1,848,087.00	1,998,371.00	869,779.00	
3	B.PHARM -DIRECT-II-YEAR(2016-17)Pass Out	(10,885.00)		16,885.00	6,000.00	-	
4	B.PHARM-DIRECT-II(2017-18)-IV Pass Out	131,496.00		6,093.00	23,480.00	114,109.00	
5	B.PHARM -DIRECT-II(2018-19)IV(Pass Out)	406,821.00		128,829.00	174,367.00	361,283.00	
6	B.PHARM-Direct II YEAR-(2019-20)IV(Pass Out)	806,707.00		2,143.00	686,844.00	122,006.00	
7	B.PHARM-Direct II YEAR-(2020-21)-IV	1,440,589.00		1,835,473.00	2,134,440.00	1,141,622.00	
8	B.PHARM-IVYear(2018-19)(Pass Out)	4,542,429.50		9,949.50	3,634,184.00	918,195.00	
9	B.Pharm-IV Year (2019-20)	6,577,525.00		8,426,102.00	10,258,004.00	4,745,623.00	
10	B.PHARM-IV-(2012-13) Pass Out	119,650.00		10,350.00	-	130,000.00	
11	B.PHARM-IV-2017-18(Pass Out)	1,180,099.00		98,700.00	726,191.00	552,608.00	
12	B.PHARM-IV-YEAR (2007-2008) FINAL YEAR (PASS Out)	(22,360.00)		22,360.00	-	-	
13	B.Pharm-IV Year(2013-14)Pass Out	80,035.00		-	-	80,035.00	
14	B.Pharm-IV Year(2014-15)Pass Out	129,716.00		-	-	129,716.00	
15	B.Pharm-IV Year(2016-17) IV Pass Out	167,674.00		26,071.00	46,591.00	147,154.00	
16	B.Pharm-II-(2020-2021)-III Year	6,669,953.00		10,000,767.00	11,143,174.00	5,527,546.00	
17	B.Pharm-II-YEAR-2021-22	5,636,971.00		16,025,840.00	13,497,792.00	8,165,019.00	
18	B.Pharm-IV-2011-2012-Direct-II Year(Pass Out)			18,000.00	18,000.00	-	
19	B.Pharm-I-YEAR-2022-23			17,183,195.00	10,197,378.00	6,985,817.00	
20	B.Pharm-Direct II (2022-23)			3,008,420.00	1,042,717.00	1,965,703.00	
Current Year Total		28,861,731.50	-	58,692,654.50	55,587,533.00	31,966,853.00	-
Previous Year Total		18,172,470.50	-	45,145,893.00	37,888,805.00	28,861,731.50	-


Accountant
College of Pharmacy, Kolhapur


Principal
College of Pharmacy, Kolhapur

Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR
B. PHARM SECTION

Schedule No " H " Other Fee 202

(Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Tution Fee	49,131,603.50	38,447,575.00
2	Development Fee	6,671,202.00	
	Total	55,802,805.50	39,510,304.11


Accountant


Principal

Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR
B.PHARM SECTION

Schedule No " E " Cash and Bank Balance as at 31 st March 2023 (Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
	Cash in Hand		
	Cash With Bank		
1	Bharati Sahakari Bank Ltd. A/c No. 5109	1,444,614.00	1,052,275.00
2	Bharati Sahakari Bank Ltd. A/c No. 925	21,333,650.98	3,335,031.70
3	ICICI Bank A/c 8524	1,023,828.75	1,858,924.14
4	State Bank Of India A/c.31518457084	7,556,131.50	3,834,245.50
5	Syndicate Bank A/c 1633	840,080.88	262,998.88
		32,198,306.11	10,343,475.22


Accountant


Principal

Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR

B.PHARM SECTION

Schedule No " I " Cash and Bank Balance as at 31 st March 2023

(Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Basic Pay	11,202,203.00	11,364,823.00
2	AGP	1,618,406.00	
3	D.A.	12,086,604.00	8,758,990.00
4	H.R.A.	2,056,607.00	1,936,939.00
5	C.L.A.	62,868.00	62,765.00
6	Special Allowance	583,800.00	72,000.00
7	Teaching Staff C.H.B.Salary	115,350.00	48,950.00
8	Gratuity	19,896,600.00	-
9	Provident Fund Mgt Share	827,840.00	
Total		48,450,278.00	22,244,467.00


Accountant


Principal

Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR
B. PHARM SECTION

Schedule No " K " Administrative Expenses 2023 (Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Administrative Exp.	1,598,400.00	1,742,800.00
2	Administrative Chrges Exp	-	-
3	Admission Processing Fees	61,924.00	60,800.00
4	Advertisement Charges	243,916.00	13,776.00
5	Affiliation Fees	1,040,280.00	159,092.00
6	Audit Fee	36,200.00	36,200.00
7	Bank Commission	3,635.00	4,335.00
8	Campus and Garden Expenses	69,277.00	3,650.00
9	Campus Development Expenses	1,918,100.00	2,091,400.00
10	Electricity and Generator Charges	2,803,114.00	156,880.00
11	Grampanchayat Tax	121,627.00	120,627.00
12	House Keeping Expenses	216,082.00	160,350.00
13	Building Insurance	55,931.00	43,219.00
14	Infrastructure Usages Chrges	1,650,000.00	3,476,000.00
15	Seminar (Faculty)	80,185.00	23,092.00
16	Office Contingency	1,278,700.00	1,394,200.00
17	Postage & Curior Expenses.	1,460.00	1,736.00
18	Printing & Stationary	712,575.00	316,974.00
19	Peon Uniform	-	13,545.00
20	FRA Fees	39,670.00	42,265.60
21	Annual Maintenance	271,416.00	4,500.00
22	Inspection Charges	9,164.00	19,184.00
23	Repairs and Maintenance	160,414.00	80,744.00
24	Security Service Charges	286,703.00	30,090.00
25	Telephone Charges	16,165.00	26,524.00
26	Travelling Expenditure	85,904.00	59,440.00
Total		12,760,842.00	10,081,423.60


Accountant


Principal

Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR
B.PHARM SECTION

Schedule No " J " Educational Expenses 2023 (Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
	By Educational Expenditure		
1	Eligibility Fee Expenses	28,900.00	12,300.00
2	Student Welfare Activity	95,000.00	649,236.00
3	Gymkhana and Students Activity	71,577.00	368,767.00
4	Internet & E-mail Expenses	521,599.00	73,650.00
5	Journals	65,853.00	136,881.00
6	Laboratory Expenses	194,690.00	241,426.00
7	Staff training & Research Activity Exp	-	2,500.00
8	Student Sports Activity	435,577.00	4,298.00
9	Research Expenses (Faculty)	20,122.00	10,280.00
10	Seminar & Conference (Faculty)	47,855.00	71,147.00
11	Exam & Tutorial	6,070.00	
12	Softwear exp	-	-
	Total	1,487,243.00	1,570,485.00


Accountant


Principal

Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR
B.PHARM SECTION

Schedule NO " L " BRANCH DIVISION 31st March, 2023

(Amount in Rs)						
Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
	<u>Branch Division</u>					
1	Bharati Vidyapeeth Pune	99635921.78	6,716,362.28	106,352,284.06	1386102	104,966,182.06
	Total	99635921.78	6716362.28	106352284.1	1386102	104966182.1


Accountant


Principal

Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR, M. PHARM SECTION

**Receipt and Payment Statement
for the Year Ended 31 st March 2023**

(Amount in Rs)

Receipts	Sub Amount	Total	Payments	Sub Amount	Total
<u>To Opening Balance</u>			<u>By Salaries and Allowances</u>		
Cash in hand	-		Basic Pay	3,636,012.00	
Bharati Sahakari Bank Ltd. A/c No.8356	1,116,159.05		AGP	622,665.00	
State Bank of India A/c.30137934374	218,061.50	1,334,220.55	C.H.B.Salary	30,300.00	
			C.I.A.	10,761.00	
			D.A	5,058,192.00	
<u>TO FEES FROM STUDENTS-</u>			H.R.A	860,794.00	
Tuition Fee	11,360,096.00		Special Allowance	50,000.00	
Development Fee	1,665,132.00	13,025,228.00	Gratuity	4,158,370.00	14,427,094.00
			<u>By Provident Fund Mgt.Share</u>		70,320.00
<u>To Other Receipts</u>			<u>By Infrastructure Usages Charges</u>		360,000.00
Miscellaneous Receipts (Consultancy Charges)	2,860.00				
Ph.D.Research Fee	715,000.00				
Administrative Charges Recived	-	717,860.00			
			<u>By Educational Expenses</u>		
			Internal Exp	4,378.00	
			Gymkhana & Student Activities	23,866.00	
			Laboratory Expenses	978,160.00	
			Periodicals	8,774.00	
			Seminar and Conference	22,312.00	1,037,490.00
<u>To Bank Interest</u>					
Interest On S.B.A/c.	59,427.00				
Accrued Interest	136,570.00	195,997.00			
Page Total C/F		15,273,305.55	Page Total C/F		15,894,904.00

COLLEGE OF PHARMACY (M.PHARM SECTION),KOLHAPUR
Receipt & Payment Statement for the year ended 31st March, 2023

(Amount in Rs)

Receipts	Sub Amount	Total	Payments	Sub Amount	Total
Page Total B/F		15,273,305.55	Page Total B/F		15,894,904.00
		-	By Administrative Expenditure		
			Administrative Charges	751,200.00	
To Students A/c.		20,989,348.00	Admission Processing Fees	20,000.00	
			Advertisement	-	
To Other Transaction			Affiliation Fee	34,560.00	
Bharati Vidyapeeth,Pune	2,416,944.00		Audit Fee	17,700.00	
B.Pharm Section	2,024,232.00		Bank Charges & Commission	1,933.00	
Varadvinayak Enterprises	1,935,418.00		Campus and Garden Expenses	9,975.00	
Gratuity Payable	3,628,700.00		Campus Development Exp.	727,600.00	
TDS Payable	80.00	10,005,374.00	Electricity and Generator Expenses	304,212.00	
			House keeping Charges	194,736.00	
			Seminar (Faculty)	37,084.00	
To College Development Fund Utilised		3,003,575.00	Office Contingency	485,000.00	
			Postage Expenses	700.00	
			Printing & stationery	103,469.00	
			Repairs & Maintenance	137,880.00	
			Security Charges	-	
			Inspection Charges	8,150.00	
			Travelling Expenses	43,162.00	
			Water Charges	1,400.00	2,878,761.00
			By Electricity Deposit		-
			By Fixed Assets under Dev.Fund		
			Computer Lab. Equipment	983,271.00	
			Furniture & Dead Stock	10,040.00	
			Library Books	74,846.00	
Page Total C/F		49,271,602.55	Page Total C/F		18,773,665.00

COLLEGE OF PHARMACY (M.PHARM SECTION),KOLHAPUR
Receipt & Payment Statement for the year ended 31st March, 2023

(Amount in Rs)					
Receipts	Sub Amount	Total	Payments	Sub Amount	Total
Page Total B/F		49,271,602.55	Page Total B/F		18,773,665.00
			Computer Software Equipment	-	
			Laboratory Equipment	1,935,418.00	3,003,575.00
			By Investments		
			Accured Interest On B.S.Bank	-	122,910.00
			By Other Transaction		
			Bharati Vidyapeeth Pune	18,035.00	
			B.Pharm Section	2,024,232.00	2,042,267.00
			By Deposit & Fund		
			Development Fee (Utilised)		3,003,575.00
			By Students A/c.		16,032,395.00
			By Closing Balances		
			Cash in hand	-	
			Bharati Sahakari Bank Ltd. A/c No.8356	6,075,803.05	
			State Bank of India A/c.30137934374	217,412.50	6,293,215.55
Total		49,271,602.55	Total		49,271,602.55


Place : Pune

Date : 31/05/2023

Examined and found correct subject to our report of even date

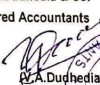
For V.A.Dudhedia & Co.
Chartered Accountants


Accountant
College of Pharmacy


Principal
College Of Pharmacy,Kolhapur

Director(Finance & Audit)
Bharati Vidyapeeth Pune-30


Joint Secretary (Admin)
Bharati Vidyapeeth Pune-30


V.A.Dudhedia
Partner


Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR
M. PHARM SECTION
Income and Expenditure Account
for the Year Ended 31 st March 2023

(Amount in Rs)							
Expenditure	SCH No	Current Year 2022-23	Previous Year 2021-22	Income	SCH No	Current Year 2022-23	Previous Year 2021-22
To Salaries and Allowances	J	14,497,414.00	9,051,784.00	By Fees From Students	F	11,360,096.00	12,218,967.00
To Infrastructure Usages Charges	*	360,000.00	378,000.00	By Other Receipts	*	717,860.00	435,750.00
To Educational Expenses	G	1,037,490.00	342,029.00	By Bank Interest	*	195,997.00	157,765.00
By Administrative Expenditure	H	2,878,761.00	4,737,300.50				
To Depreciation	A	382,468.03	514,098.45	By Excess of Expenditure over Income	*	6,882,180.03	2,211,329.95
Total		19,156,133.03	15,023,211.95	Total		19,156,133.03	15,023,811.95


Place : Pune
Date :

Examined and found correct subject to my report of even date
For V.A.Dudhedhia & Co.
Chartered Accountants


Accountant
College Of Pharmacy


Principal
College Of Pharmacy, Kolhapur

Director(Finance & Audit)
Bharati Vidyapeeth Pune-30


Joint Secretary(Admin)
Bharati Vidyapeeth, Pune - 30


(V.A. Dudhedhia)
Partner



Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR (M.PHARM SECTION)
Balance Sheet as at 31 st March 2023 (Amount Rs

(Amount in Rs)

Liabilities	SCH No	AMOUNT	Current Year 2022-23	Previous Year 2021-22	Assets	SCH No	AMOUNT	Current Year 2022-23	Previous Year 2021-22
Bharati Vidyapeeth Pune	C		42,198,186.67	39,799,277.67	Fixed Assets	A		1,735,286.52	2,117,754.55
Deposit and Earmarked Fund	D		4,270,800.00	5,609,243.00	Investment	K		2,368,074.00	2,245,164.00
Current Liabilities	E		5,569,149.00	4,951.00	Other Current Assets	K		6,920.00	6,920.00
					Students A/c	B		9,599,131.00	14,556,084.00
					Cash and Bank Balances	J		6,293,215.55	1,334,220.55
					Income & Expenditure A/c.	*			
					Balance as per last Balance Sheet		25,153,328.57		
					Less :- deficit during the Year		6,882,180.03		
TOTAL			52,038,135.67	45,413,471.67	TOTAL			52,038,135.67	45,413,471.67

Place : Pune
Date : 31/05/2023

Examined and found correct subject to my report of even date

For V.A.Dudhedla & Co.
Chartered Accountants


Accountant
College Of Pharmacy

Principal
College Of Pharmacy, Kolhapur

Director(Finance & Audit)
Bharati Vidyapeeth, Pune-30


Joint Secretary(Admin)
Bharati Vidyapeeth, Pune - 30


V.A.Dudhedla
Partner



Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR
M.PHARM SECTION
Schedule No" A " Fixed Assets and Depreciation as on 31 st March 2023

								(Amount In Rs)
Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Less During the year	Sub total	Rate of Depreciation	Depreciation Amount	Balance as at 31st March, 2023
A)	Assets Purchased Under College Fund							
1	Computer	7,664.00			7,664.00	40%	3,066.00	4,598.00
2	Furniture and Dead stock	199,733.00	-		199,733.00	10%	19,973.00	179,760.00
3	Interior Work	207,451.00			207,451.00	10%	20,745.00	186,706.00
4	Laboratory Equipment	1,369,913.55			1,369,913.55	15%	205,487.03	1,164,426.52
5	Library books	332,993.00	-		332,993.00	40%	133,197.00	199,796.00
	Total "A"	2,117,754.55	-		2,117,754.55		382,468.03	1,735,286.52
	Total "B"	-	-	-	-		-	-
	Grand Total ("A" + 'B')	2,117,754.55	-	-	2,117,754.55		382,468.03	1,735,286.52
B)	Assets Purchased Under Development Fee							
1	Computer	267,424.60	983,271.00		1,250,695.60	40%	303,624.04	947,071.56
2	Furniture and Dead stock	253,911.00	10,040.00		263,951.00	10%	26,395.17	237,555.83
3	Interior Work	99,548.00	-	-	99,548.00	10%	9,954.81	89,593.19
4	Laboratory Equipment	1,396,838.15	1,935,418.00		3,332,256.15	15%	499,838.00	2,832,418.15
5	Library books	205,472.00	74,846.00	-	280,318.00	40%	112,127.00	168,191.00
6	Computer Software	161,099.60	-	-	161,099.60	40%	64,439.84	96,659.76
	Total "B"	2,384,293.35	3,003,575.00	-	5,387,868.35		1,016,378.86	4,371,489.49
	Grand Total ("A" + 'B' + " C ")	4,502,047.90	3,003,575.00	-	7,505,622.90		1,398,846.89	6,106,776.01
	Less Utilised During the year							
1	Development Fee/Fund Utilised	2,384,294.15	3,003,575.00	-	5,387,868.35		1,016,378.86	4,371,489.49
	Total "B"	2,384,294.15	3,003,575.00	-	5,387,868.35		1,016,378.86	4,371,489.49
	Total "B"	2,117,753.75	-	-	2,117,754.55		382,468.03	1,735,286.52


Accountant
 College of Pharmacy ,Kolhapur


Principal
 College of Pharmacy ,Kolhapur

Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR
M.PHARM SECTION

Schedule No " B " Fees Receivable from students as on 31st March, 2023

Sr. No.	Particulars	Balance as on 1st April, 2022		Transaction during the year		Balance as on 31st March 2023	
		Debit	Credit	Debit	Credit	Debit	Credit
1	M.Pharm-(2017-18)-II-(Pass Out)	677,090.00	-	-	-	677,090.00	
2	M.Pharm-II(2018-19)(Pass Out)	176,347.00		14,227.00	10,000.00	180,574.00	
	M.Pharm-II(2007-08)(Pass Out)	(70,000.00)		70,000.00	-	-	
	M.Pharm-II(2018-19)(Pass Out)	(50,000.00)			-	(50,000.00)	
3	M.Pharm-II(2011-12)Pass Out	77,780.00	-	13,000.00	13,000.00	77,780.00	
	M.Pharm-II(2012-13)Pass Out			25,000.00	25,000.00	-	
4	M.Pharm-II(2013-14)Pass Out	95,060.00		-	-	95,060.00	
5	M.Pharm-II(2015-16)Pass Out	1,113,557.00		-	1,113,557.00	-	
3	M.Pharm-II- (2019-20)Pass Out	643,500.00	-	10,701.00	552,635.00	101,566.00	
6	M.Pharm-II-Year(2014-15)Pass Out	278,060.00		-	278,060.00	-	
7	M.Pharm-II-Year(2016-17)Pass Out	9,030.00		60,000.00	-	69,030.00	
8	M.Pharm-II-Year(2020-21) Pass Out	6,246,320.00		314,484.00	6,103,919.00	456,885.00	
	M.Pharm-II-Year(2021-22)	5,359,340.00		6,975,988.00	8,218,279.00	4,117,049.00	
	M.Pharm-I-Year(2022-23)			7,903,995.00	4,029,898.00	3,874,097.00	
9	Ph.D. Research - 2011 2012			285,000.00	285,000.00		
	Ph.D. Research - 2016 2017			300,000.00	300,000.00		
10	Ph.D. Research - 2019- 2020	-		60,000.00	60,000.00		
Total		14,556,084.00	-	16,032,395.00	20,989,348.00	9,599,131.00	-


 Accountant
 College of Pharmacy, Kolhapur


 Principal
 College Of Pharmacy, Kolhapur

Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR
M.PHARM SECTION
Schedule No " F " Other Fee 2022-23

(Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Tuition Fee	11,360,096.00	-
2	Development Fee	1,665,132.00	-
3	-	-	-
	-	-	-
Total		13,025,228.00	245,700.00


Accountant


Principal

Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR
M. PHARM SECTION

Schedule No " G " Educational Expenses 2022-23

(Amount in Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Internal Exp	4,378.00	-
2	Gymkhana & Student Activities	23,866.00	50,174.00
3	Laboratory Expenses	978,160.00	207,384.00
4	Periodicals	8,774.00	45,974.00
5	Seminar and Conference	22,312.00	38,497.00
	Total	1,037,490.00	342,029.00


Accountant


Principal

Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR
M. PHARM SECTION

Schedule No " H " Administrative Expenses 2022 -23

(Amount in Rs)			
Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
1	Administrative Charges	751,200.00	945,400.00
2	Admission Processing Fees	20,000.00	20,029.50
3	Advertisement	-	161,070.00
4	Affiliation Fee	34,560.00	48,800.00
5	Audit Fee	17,700.00	17,700.00
6	Bank Charges & Commission	1,933.00	1,957.00
7	Campus and Garden Expenses	9,975.00	-
8	Campus Development Exp.	727,600.00	1,418,700.00
9	Electricity and Generator Expenses	304,212.00	60,000.00
10	House keeping Charges	194,736.00	128,078.00
11	Seminar (Faculty)	37,084.00	30,232.00
12	Office Contingency	485,000.00	1,181,800.00
13	Postage Expenses	700.00	1,852.00
14	Printing & stationery	103,469.00	201,363.00
15	Repairs & Maintenance	137,880.00	240,544.00
16	Security Charges	-	240,719.00
17	Inspection Charges	8,150.00	832.00
18	Travelling Expenses	43,162.00	37,324.00
19	Water Charges	1,400.00	900.00
	Total	2,878,761.00	4,737,300.50


Accountant


Principal

**Bharati Vidyapeeth
COLLEGE OF PHARMACY
M.PHARM SECTION**

Schedule No "K" Deposit for Security as on 31 st March 2023

(Amount in Rs)

Sr.	No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2023
1		Electricity Deposit	6,920.00	-	6,920.00	-	6,920.00
2							
3							
Total			6,920.00	-	6,920.00	-	6,920.00
Schedule No "B" F.D INVESTMENTS as on 31 st March 2023							
Sr.	No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Less Received during the year	Balance as at 31st March, 2023
1		B.V.M.PHARM (Pharmaceutical analysis)2022	1,122,582.00	61,455.00	1,184,037.00	-	1,184,037.00
2		B.V.M.PHARM (Pharmaceutical)2021	1,122,582.00	61,455.00	1,184,037.00		1,184,037.00
				61,455.00	1,184,037.00	-	2,368,074.00


Accountant
College Of Pharmacy, Kolhapur


Principal
College Of Pharmacy, Kolhapur

Bharati Vidyapeeth
COLLEGE OF PHARMACY
M.PHARM SECTION

Schedule No " D " Deposits and Funds on 31 st March 2023

(Amount in Rs)						
Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
A)	Deposits					
1	Library and Laboratory Deposit	28,500.00		28,500.00		28,500.00
						-
	Total "A"	28,500.00	-	28,500.00	-	28,500.00
B)	Funds					
1	Development Fee (Fund)	5,580,743.00	1,665,132.00	7,245,875.00	3,003,575.00	4,242,300.00
	Total "B"	5,580,743.00	1,665,132.00	7,245,875.00	3,003,575.00	4,242,300.00
	Grand Total ("A" + "B")	5,609,243.00	1,665,132.00	7,274,375.00	3,003,575.00	4,270,800.00


Accountant


Principal

Bharati Vidyapeeth
COLLEGE OF PHARMACY
M.PHARM SECTION

Schedule No " E " Other Liabilities as on 31 st March 2023

(Amount in Rs)

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Delition during the year	Balance as at 31st March, 2023
1	Shivaji University Grant	4,951.00	-	4,951.00	-	4,951.00
2	Gratuity Payble	-	3,628,700.00	3,628,700.00	-	3,628,700.00
3	Duties & Taxes	-	80.00	80.00	-	80.00
4	Vardvinayak enterprises	-	1,935,418.00	1,935,418.00	-	1,935,418.00
		-	-	-	-	-
Total "B"		4,951.00	3,628,700.00	3,633,651.00	-	5,569,149.00


Accountant


Principal

M.PHARM SECTION
Bharati Vidyapeeth
COLLEGE OF PHARMACY

Schedule No " C " Other Assets as on 31 st March 2023

Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
1		0	0	0	0	0
2		0	0	0	0	0
3		0		0	-	0
Total "B"		-	-	-	-	-


Accountant


Principal

Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR
M. PHARM SECTION

Schedule No " J " Cash and Bank Balance as at 31 st March 2023 (Amount in Rs)

Sr.	No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
		Cash in Hand	-	-
		Cash With Bank	-	-
1		Cash in hand	-	-
2		Bharati Sahakari Bank Ltd. A/c No.8356	6,075,803.05	116,159.00
3		State Bank of India A/c.30137934374	217,412.50	218,061.00
			-	-
		Total	-	-
			6,293,215.55	334,220.00


Accountant


Principal

Bharati Vidyapeeth
COLLEGE OF PHARMACY, KOLHAPUR
M. PHARM SECTION

Schedule No " I " Cash and Bank Balance as at 31 st March 2023

(Amount In Rs)

Sr. No.	Particulars	Current Year Figures 2022-23	Previous Year Figures 2021-22
1	By Salaries and Allowances		
2	Basic Pay	3,636,012.00	3,482,400.00
3	AGP	622,665.00	663,600.00
4	C.H.B.Salary	30,300.00	196,390.00
5	C.L.A.	10,761.00	11,520.00
6	D.A	5,058,192.00	3,730,396.00
7	H.R.A	860,794.00	868,478.00
8	Special Allowance	50,000.00	24,000.00
9	Gratuity	4,158,370.00	0
10	By Provident Fund Mgt.Share	70,320.00	75600
Total		14,497,414.00	9,052,384.00



Accountant


Principal

M.PHARM SECTION
Bharati Vidyapeeth
COLLEGE OF PHARMACY

Schedule No " C " Other Assets as on 31 st March 2023

						Amount in rs
Sr. No.	Particulars	Balance as on 1st April, 2022	Add during the year	Sub total	Deletion during the year	Balance as at 31st March, 2023
	Branch Devission	0	0	0	0	0
1	Bharati Vidyapeeth	39799277.67	2,416,944.00	42216221.67	18035	42198186.67
		0		0	-	0
	Total "B"	39,799,277.67	2,416,944.00	42,216,221.67	18,035.00	42,198,186.67


Accountant
College Of Pharmacy, Kolhapur


Principal
College Of Pharmacy, Kolhapur